

Contents

Introduction	1
Government budget priorities	2
Delivering on commitments	3
Leveraging federal funding for infrastructure development	6
Interpreting the Five-Year Capital Plan	6
Five-Year Capital Plan overview	7
Climate change, energy and green economy	8
Housing and land development	10
Education	13
Health care	14
Community and First Nations infrastructure	15
Transportation infrastructure	19
Highways	19
Aviation	21
Bridges	21
Real property and asset management	23
Major building projects	23
Building maintenance and recapitalization	25
Campgrounds, parks and tourism facilities	25
Information technology	26



Introduction

The Five-Year Capital Plan is a guiding document intended to provide the public with a clear understanding of the Government of Yukon's long-term capital plans and priorities. It outlines the strategic investments planned to support our growing economy while securing the continued delivery of essential government services for Yukoners. The plan is forward-looking, with the flexibility to adapt to emerging needs and opportunities.

Each year, the Government of Yukon must contend with new and evolving challenges. Despite the stabilization of interest rates in the last fiscal year, the lingering effects of inflation continue to impact the costs of production, labour and materials required for capital infrastructure development. In addition to these challenges, the Yukon, like the rest of Canada, is facing looming uncertainties surrounding trade with the United States.

The Government of Yukon remains committed to maintaining robust capital investment in the territory, with a focus on maximizing federal recoveries and strategically leveraging these investments to strengthen partnerships with Yukon First Nations governments, municipalities and the private sector. With a focus on transparency and responsible investment, the Five-Year Capital Plan will continue to evolve to ensure sustainability and responsiveness to fiscal realities while creating opportunities for collaboration and economic growth for the benefit of all Yukoners.

Government budget priorities

The Government of Yukon's 2025–26 Five-Year Capital Plan is aligned with the investment levels detailed last year. It includes \$478 million in planned gross capital investment for the 2025–26 fiscal year and approximately \$1.9 billion over the five-year term of the plan. Planned spending is guided by the following priorities:

Affordability for all

The capital plan prioritizes strategic investments in housing, land development and infrastructure to help ease financial pressures on Yukoners. By increasing access to affordable housing and enhancing essential services, these investments will support a more sustainable and financially secure future for individuals and families across the territory.

Territory-wide growth

Investments in education and economic infrastructure will equip Yukoners with the skills and opportunities needed to succeed in a dynamic economy. By fostering a strong workforce and modern infrastructure, these investments will drive long-term prosperity for businesses and communities across the territory.

Building prosperity through reconciliation

Through meaningful collaboration with Yukon First Nations governments, the capital plan supports economic reconciliation by investing in community-led projects. Tools like the Yukon First Nation Procurement Policy will ensure long-term economic benefits, strengthening communities and partnerships across the territory.

Safe and healthy families and communities

Strategic investments in health care, emergency services and essential infrastructure will enhance the wellbeing of Yukoners. By improving access to quality services and safe public spaces, the capital plan supports healthier, more resilient communities.

Protecting our environment

The Government of Yukon is committed to sustainable growth through investments that support a greener economy. In continuing with the implementation of *Our Clean Future*, the Yukon will further reduce reliance on fossil fuels. These efforts will protect the Yukon's environment while ensuring a sustainable future for generations to come.

Delivering on commitments

The Government of Yukon successfully completed several key infrastructure projects in 2024–25. The following section highlights major capital projects that were completed since the previous capital plan. Subsequent sections of this five-year plan provide a more detailed overview of both ongoing and planned projects.

- The **Old Crow 10-plex** was completed and welcomed its first tenants in April 2024. The housing units are shared between Vuntut Gwitchin First Nation staff and Citizens, as well as Yukon government staff providing essential services in the community. This project helps address the shortage of staff and social housing in Old Crow, while strengthening service delivery and community wellbeing.
- The **Old Crow Health and Wellness Centre** was completed in July 2024. Developed in partnership with the Vuntut Gwitchin First Nation, the facility follows a collaborative care model and provides a range of health and social services to the residents of Old Crow.
- **Whistle Bend Elementary School**, the first new elementary school in Whitehorse in over two decades, was completed and opened its doors to students in August 2024 for the start of the school year. It provides students with a modern school facility in Whitehorse's fastest-growing neighbourhood. The facility will help alleviate elementary school enrollment pressures and support the territory's continued growth.
- Construction of the 800-kilometre **Dempster Fibre Line** was completed in September 2024. The project closes the Canada North Fibre Loop, a 4,000-kilometre network operated by Northwestel. This project will improve the resilience of telecommunications infrastructure, ensuring more reliable connectivity for northern communities.
- **Solar power** installations at the **Klondike and Ogilvie highway maintenance camps** were completed in November 2024. These systems will collectively offset approximately 103,000 litres of diesel consumption annually, helping to reduce the government's reliance on fossil fuels.

- Several significant **rural residential land development** projects were completed this year. In Haines Junction, the **Dhāl Gäẖy** (Mountain Ridge) Subdivision, offering 44 serviced residential lots and the Frances Avenue extension project in Watson Lake, providing 43 serviced residential lots, were completed in fall 2024. Both developments are set to be released in 2025. These developments address ongoing demand for rural lots in the territory.
- The Government of Yukon is continuing to make significant strides in **residential land development in Whitehorse** to meet the growing demand for housing in the territory's capital. Whistle Bend Phase 9, comprised of 98 residential lots, was completed in fall 2024 and is scheduled for release in 2025. This project further develops this vibrant and growing neighbourhood in the territory's capital, as we keep pace with the housing needs to support steady population growth.
- Construction of a **10-unit housing complex in Watson Lake** was completed in January 2025. The facility was designed with input from Liard First Nation and the Town of Watson Lake. These units will provide much needed supportive housing in Watson Lake.
- The acquisition of **18 new housing units on Olive May Way** in Whistle Bend was completed in January 2025. Spread across three six-plex buildings, these units will support a range of housing needs along the continuum.
- Phase 1 of the **Yukon Immigration Database** project was completed in February 2025. The new system reduces turnaround times for applications and provides applicants and employers with online access to their immigration information.
- The expansion of a **biomass district heating system at the Whitehorse Correctional Centre** will be completed in March 2025. This project is estimated to reduce greenhouse gas emissions by 275 tonnes per year.

Several strategic capital projects progressed significantly over the 2024–25 fiscal year. This section highlights updates on capital infrastructure projects that are still under construction or in the development phase.

- Significant progress has been made on the **Nisutlin Bay Bridge** replacement. This project represents a major strategic investment in the Yukon's transportation network, replacing a critical link along the Alaska Highway. It will help maintain a continuous flow of goods and services into the territory to support the economy while also enhancing safety for pedestrians, drivers and cyclists.
- Major reconstruction and upgrades to the infrastructure at **Erik Nielsen Whitehorse International Airport**, which began in 2023, have advanced and are on track for completion in 2025–26. Key projects, including the reconstruction of the main runway, upgrades to lighting and drainage improvements, are well underway, ensuring the continued enhancement of the airport's operational capacity and safety.

- National Trade Corridors funding will continue to drive significant investments into **North Klondike Highway** upgrades over the next four years. Last year, the Yukon government completed the rehabilitation of McCabe Creek bridge, located between Carmacks and Pelly Crossing and finished nearly 10 kilometres of highway construction north of Stewart Crossing. To date, 68.5 kilometres of the planned 209 kilometres of highway reconstruction between Carmacks and Dawson City has been completed.
- The **Grid-Scale Battery Storage Project** is expected to come into service in 2025. This project is the first of its kind in the Yukon and will be the largest grid-scale battery storage system in northern Canada. This infrastructure will help Yukon Energy meet peak demands for electricity during the winter and improve the reliability of the Yukon grid.
- Development of the new **Mental Wellness Unit** at Whitehorse General Hospital is well underway. This new unit is designed to address the evolving mental health needs of Yukoners and will increase the hospital's capacity to deliver quality health care. The project is anticipated to be complete in summer 2025.
- Construction of the **gymnastics and climbing facility** in Whitehorse's Whistle Bend subdivision has made considerable progress over the last year. This facility will expand sport and recreation opportunities in Whitehorse, hosting both competitive and recreational sporting events. It is scheduled for completion by spring 2025.
- The contract for the construction of the **Kêts'ádań Kù School** in Burwash Landing was awarded in August 2024 and construction is currently underway. The Government of Yukon worked closely with Kluane First Nation to plan and design the new school, which will provide a new learning and community space that meets the needs of residents in the surrounding area. Construction is expected to be complete for the 2026–27 school year.
- The Government of Yukon has invested \$5 million in Da Daghay Development Corporation's **Winter Crossing housing project** in Whistle Bend. This 105-unit development, set to be the largest affordable housing project in the Yukon, is currently in progress. The first phase of construction is anticipated to be complete in 2026.
- Work to build a 34-unit multi-family residential building on the site of the former **Korbo Apartments in Dawson City** is now underway. This development will provide Dawson City residents with stable and affordable housing. Project completion is anticipated in 2026–27.
- A 45-unit multi-family residential building to replace the old **Ryder Apartments in Whitehorse** began construction this year. The project will help ease the demand for affordable housing in the territory's capital and will include 12 units specifically designed for accessibility. Completion is expected in 2026–27.

Leveraging federal funding for infrastructure development

The Five-Year Capital Plan continues to be well-supported by federal infrastructure funding programs. Strategic investments in transportation infrastructure are supported by the National Trade Corridors Fund, the Yukon Resource Gateway Project funding and Alaska's Statewide Transportation Improvement Program. Community and First Nations infrastructure investments are supported by the Investing in Canada Infrastructure Program, the Canada Community-Building Fund and the Small Communities Fund. Housing infrastructure development is supported through a variety of funds from the Canada Mortgage and Housing Corporation, such as the National Housing Co-Investment Fund, the Federal Community Housing Initiative and the Canada-Yukon Housing Benefit.

The Government of Yukon is committed to working closely with our funding partners to identify and secure additional capital recoveries in the coming years, ensuring continued support for both new and ongoing infrastructure projects.

Interpreting the Five-Year Capital Plan

The Five-Year Capital Plan is updated annually to ensure the government remains responsive to the territory's dynamic needs. Planned capital projects are categorized into different investment categories. Subsequent sections provide a more detailed view of these categories, highlighting key capital projects alongside more comprehensive tables.

The detailed tables include anticipated cash flow ranges for each planned project. The use of budget ranges is intended to convey the scope and scale of projects within the plan without compromising the competitiveness of any upcoming procurements for major capital investments. Shading has been applied to the budget ranges as a visual cue for the reader. Budget ranges for projects in the early years of the plan, which are typically in more advanced stages of planning and design, are shaded darker to indicate a higher level of certainty and confidence in the forecasted budget range. Project budget ranges highlighted in the plan will be refined as projects progress from the conceptual stage to design and, ultimately, to construction.

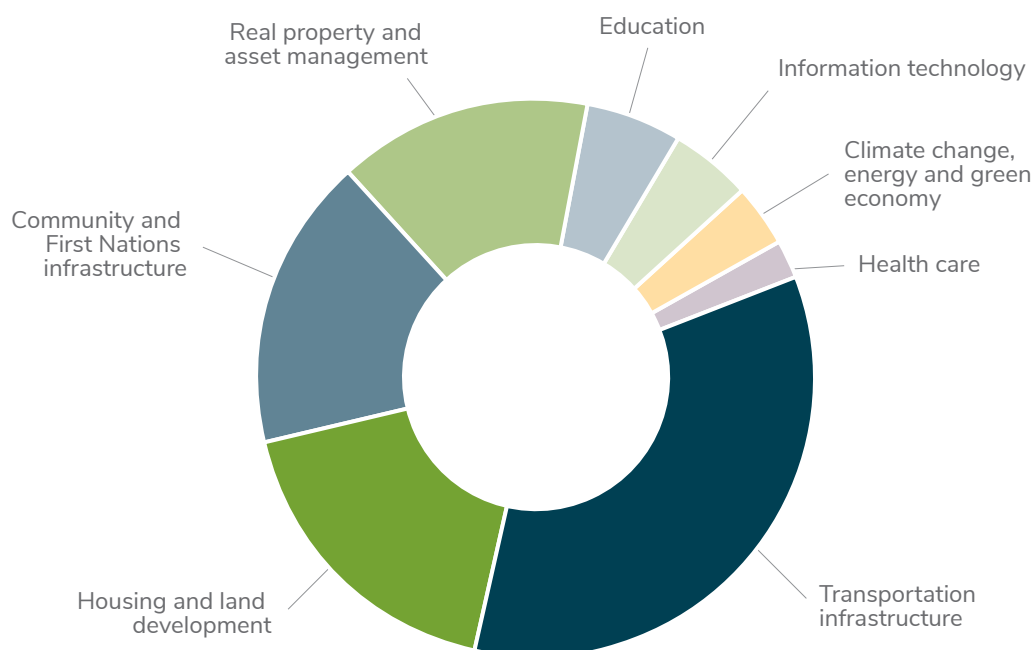
Five-Year Capital Plan overview

The Government of Yukon is maintaining its strong commitment to capital infrastructure development through planned spending of \$1.9 billion in this five-year capital plan. The table below categorizes all upcoming capital projects into broad investment categories, providing an overview of the scale and distribution of these investments across the term of the plan.

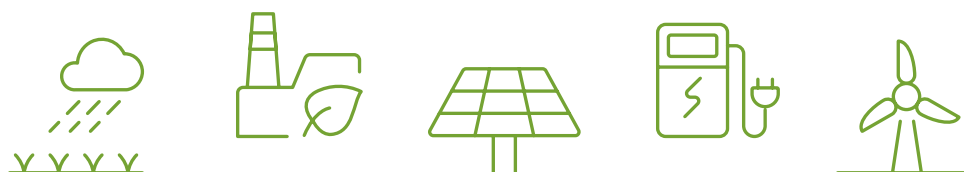
Category (\$ millions)	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Climate change, energy and green economy	29	9	9	9	9	66
Housing and land development	84	61	65	65	65	340
Education	22	23	28	30	3	106
Health care	9	5	6	7	13	40
Community and First Nations infrastructure	76	61	60	62	63	322
Transportation infrastructure	208	154	148	92	94	696
Real property and asset management	31	54	64	49	41	239
Information technology	19	17	18	18	18	89
Annual Total¹	478	384	398	332	308	1,900

(Numbers may not add due to rounding)

Total planned capital spending (2025–26 to 2029–30) by investment category



1. The capital plan provides an overview of planned government capital expenditures and investments over the five-year term. Due to the accounting treatment of Yukon Liquor Corporation capital expenditures, the total may differ slightly from the capital appropriation summary in the Main Estimates.



Climate change, energy and green economy

The Government of Yukon continues to advance capital projects to fulfill commitments under *Our Clean Future*. The planned feasibility work for the Yukon–British Columbia Grid Connect project is not included in this investment category. The funding agreement will be between Canada and the Yukon Development Corporation, a government business entity and will therefore be included in the Yukon Development Corporation’s capital plan rather than the Government of Yukon’s capital plan. That is why there is a decline in this investment category over the term of the plan.

Highlighted projects include:

- The **Sādeḡ Initiative**, a **solar power project in Watson Lake** funded under the Arctic Energy Fund, is scheduled for completion in 2025. The project will produce a photovoltaic power plant with a battery energy storage system connected to the Watson Lake grid. Ownership and operation of the project will rest with First Kaska Utilities Limited Partnership.
- Through the **Better Buildings Program**, the Government of Yukon offers low-cost funding for renovations that help to reduce the carbon emissions of both commercial and residential buildings in the community. Property owners can receive upfront funding to help pay for energy updates in eligible buildings.
- Construction of **solar power systems at Blanchard and Tuchitua** highway maintenance camps will be funded under the **Green Infrastructure Program** in 2025. Once operational, these systems are projected to offset approximately 98,000 litres of diesel consumption annually, resulting in an estimated reduction of 260 tonnes of greenhouse gas emissions per year.

- Capital funding for the **Innovative Renewable Energy Initiative** has been extended for one year. The program provides funding for feasibility studies and design for community-led renewable energy projects aimed at reducing the territory's reliance on fossil fuels. Notable projects initiated through this program include the Haeckel Hill Wind Project, the Old Crow Solar Project and the Kluane Wind Project.
- **Yukon University roof replacement**, a high-efficiency energy retrofit, is on track for completion in 2025–26. The project is partially funded by the Small Communities Fund. It will replace an aging roof and is anticipated to reduce the greenhouse gas emissions of the Yukon University main academic building by 7 per cent.

Climate change, energy and green economy	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Better Buildings Program	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$10m-15m
Flood hazard risk assessment	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Green Infrastructure Program	\$6m-7m	\$7m-8m	\$6m-7m	\$7m-8m	\$6m-7m	\$32m-37m
Innovative Renewable Energy Initiative	\$1m-2m	-	-	-	-	\$1m-2m
Watson Lake solar project (Arctic Energy Fund)	\$10m-15m	-	-	-	-	\$10m-15m
Yukon University roof replacement	\$5m-6m	\$50k-100k	-	-	-	\$5m-6m

Housing and land development

As of June 30, 2024, the Yukon's population was estimated at 46,640. This marks an increase of 1,354 people, or 3 per cent, compared to the previous year. The Yukon remains the fastest growing and most populated territory in Canada. Affordable housing remains a priority and the Government of Yukon continues to invest in residential land development and housing infrastructure to increase the supply of housing stock. The government will also continue to implement innovative approaches to enable housing development through partnerships with federal, municipal and First Nations governments as well as private investors and developers.

The Yukon Housing Corporation has several major construction projects currently underway. Highlights include the previously mentioned 34-unit and 45-unit affordable multi-family residential buildings in Dawson City and Whitehorse, respectively.

In addition, the government is committed to advancing capital projects and programs to meet the land development and housing affordability challenges facing Yukoners. Highlights include:

- Construction of a **staff housing duplex in Burwash Landing** will be completed in 2025–26. The project will address housing shortages in the community and support the staffing model for the new Kêts'ádań Kù School.
- Land donations, along with **developer build loans** for the **Northern Community Land Trust Society**, will support the development of 32 permanently affordable homes in Whistle Bend. These homes will provide stable housing for low-to-moderate income families in Whitehorse.
- The **Housing Initiatives Fund** will continue to support shovel-ready, partner-led projects with funding to accelerate the delivery of quality, affordable housing for Yukoners.
- An increased capital budget dedicated to the **renovations and rehabilitation of existing Yukon Housing Corporation-owned housing stock**. These investments are designed to ensure the regular renewal of the affordable housing stock, prolonging its lifespan and maximizing its benefits for the community.



- A capital contribution under Canada Mortgage and Housing Corporation's **Rapid Housing Initiative** will support the Kwanlin Dün First Nation in construction of a 22-unit affordable rental project. This project will help the First Nation address its rental housing shortage and reduce the waitlist for housing.
- A final capital investment in **The Hearth** will be made this year. This project, managed by the Safe at Home Society, will transform the former High Country Inn into 67 self-contained supportive housing units in downtown Whitehorse. The project will open its doors in 2026.
- Design work is planned for a **community housing six-plex in Teslin**. This project will expand the community's supply of affordable housing to meet local demand.
- **Whitehorse land development** projects will include Whistle Bend Phases 12 and 13, as well as the initiation of the planned Range Point subdivision, an innovative partnership between the Government of Yukon and the Kwanlin Dün First Nation.
- Planning and design for the Dredge Pond II subdivision in Dawson City will advance under **rural land development** through 2025–26.

Housing and land development	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Housing						
Burwash Landing school staff housing duplex	\$1m-2m	-	-	-	-	\$1m-2m
Canada-Yukon Housing Benefit	\$1m-2m	\$1m-2m	\$1m-2m	-	-	\$3m-6m
Canada-Yukon Housing Benefit (gender-based violence stream)	\$2m-3m	\$2m-3m	\$2m-3m	-	-	\$6m-9m
Carcross six-unit mixed-use housing	-	\$4m-5m	\$2m-3m	-	-	\$6m-8m
Community housing development	\$1m-2m	\$4m-5m	\$2m-3m	\$4m-5m	\$2m-3m	\$13m-18m
Developer Build Loan Program	\$1m-2m	\$1m-2m	\$3m-4m	\$3m-4m	\$3m-4m	\$11m-16m
Group home replacement planning - Whitehorse	-	-	-	-	\$100k-200k	\$100k-200k
Haines Junction community housing	-	-	\$3m-4m	\$3m-4m	-	\$6m-8m
Home Repair Loan Program	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
Housing Initiatives Fund	\$3m-4m	\$2m-3m	\$5m-6m	\$5m-6m	\$5m-6m	\$20m-25m
34-unit residential development in Dawson (former Korbo apartments)	\$15m-20m	\$3m-4m	-	-	-	\$18m-24m

Housing and land development	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Housing						
Mayo community housing project	-	-	\$2m-3m	\$4m-5m	\$3m-4m	\$9m-12m
Municipal Matching Rental Construction Program	\$500k-1m	\$500k-1m	\$2m-3m	\$2m-3m	\$2m-3m	\$7m-11m
Northern Housing Fund	\$500k-1m	\$2m-3m	\$2m-3m	-	-	\$4m-7m
Rapid Housing Initiative	\$2m-3m	-	-	-	-	\$2m-3m
Renovation and rehabilitation of existing housing stock	\$3m-4m	\$4m-5m	\$4m-5m	\$4m-5m	\$4m-5m	\$19m-24m
Replacement of Yukon Housing Corporation units	-	\$4m-5m	\$2m-3m	\$4m-5m	\$4m-5m	\$14m-18m
Ross River duplex	-	\$500k-1m	\$500k-1m	-	-	\$1m-2m
Rural community housing project	-	-	-	\$6m-7m	\$6m-7m	\$12m-14m
45-unit residential development in Whitehorse (former Ryder apartments)	\$20m-25m	\$3m-4m	-	-	-	\$23m-29m
The Hearth (Safe at Home Society)	\$500k-1m	-	-	-	-	\$500k-1m
Temporary emergency housing	-	-	\$200k-500k	\$200k-500k	\$200k-500k	\$600k-1m
Teslin six-plex	\$500k-1m	\$3m-4m	\$2m-3m	-	-	\$5m-8m
Whitehorse multi-family development	-	-	-	-	\$7m-8m	\$7m-8m
Yukoner First Home Program	\$1m-2m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$9m-14m
Land development						
Agricultural land development	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Land assessment, administration and planning	\$1m-2m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$9m-14m
Whitehorse residential land development	\$20m-25m	\$15m-20m	\$15m-20m	\$15m-20m	\$15m-20m	\$80m-105m
Rural residential land development	\$1m-2m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$9m-14m

Education

The Government of Yukon is improving education opportunities and outcomes for all students. In addition to the construction of the Kêts'ádań Kù School in Burwash Landing that is underway, the Yukon government is planning for several major investments in education infrastructure across the territory. Highlights include:

- Exploring the feasibility and options available for a **downtown school** in Whitehorse. Planning and engagement with the community will be completed in 2025–26.
- The site for the **École Whitehorse Elementary School replacement** has been identified, with design and planning to advance in 2025–26. The project will replace an aging school and help alleviate French immersion enrollment pressure in Whitehorse.
- The Government of Yukon remains committed to providing a capital contribution to the **Polaris Project**, a new science building planned for Yukon University's Ayamdigut campus. The facility includes laboratories and teaching facilities for practical training and research necessary to address territorial priorities like training health care staff and adapting to climate change.

Education	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Downtown school replacement planning	\$50k-100k	-	-	-	-	\$50k-100k
École Whitehorse Elementary School replacement	\$1m-2m	\$4m-5m	\$15m-20m	\$25m-30m	\$500k-1m	\$45m-58m
Education equipment	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-5m
Experiential learning spaces	\$1m-2m	-	-	-	-	\$1m-2m
Kêts'ádań Kù School (Burwash Landing)	\$15m-20m	\$9m-10m	\$100k-200k	-	-	\$24m-30m
Modernizing learning spaces	\$100k-200k	\$100k-200k	\$100k-200k	\$100k-200k	\$100k-200k	\$500k-1m
Modular classrooms	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
Ross River School structural upgrades	\$1m-2m	\$500k-1m	\$500k-1m	\$200k-500k	\$200k-500k	\$2m-5m
School van replacements	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Whistle Bend Elementary School	\$50k-100k	-	-	-	-	\$50k-100k
Yukon University science building contribution	-	\$6m-7m	\$6m-7m	-	-	\$12m-14m



Health care

The Government of Yukon is working to make the territory's health care and social services systems more responsive to the needs of Yukoners by making investments into the integrated, collaborative and people-centered recommendations of *Putting People First*.

With major projects, including the Old Crow Health and Wellness Centre and the new Mental Wellness Unit, completed and nearing completion, the focus for the 2025–26 fiscal year will shift to planning and laying the groundwork for the next generation of major health care infrastructure. In partnership with the Yukon Medical Association and Yukon Hospital Corporation, a comprehensive third-party review of territorial health infrastructure is underway. The review will guide long-term infrastructure planning, including hospital improvements, over the next 30 years.

The Government of Yukon is committed to making responsive capital investments based on the review's findings to strengthen health care infrastructure, address growing demands and ensure the system will meet future needs. Highlights include:

- New capital funding dedicated to the Yukon Hospital Corporation to support essential **capital maintenance and repair projects** within its facilities. These funds will address critical infrastructure and equipment maintenance and replacement needs in hospitals across the territory.
- Planning work and site selection for a next-generation **long-term care facility** in the Yukon will move forward to ensure the territory can meet the evolving needs of its aging population.
- Feasibility and pre-planning for a new **health facility in Pelly Crossing**. This work will involve assessing current and projected needs in the community.
- Planning for a proposed **expansion of Whitehorse General Hospital**. This investment will define the project's scope, budget and sequencing. Major hospital expansions are significant undertakings and this project will require support through federal contributions. The project will aim to reduce surgical wait times, address hospital bed capacity issues and improve supports for an aging population.

Health care	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Dawson City ambulance station	-	-	\$200k-500k	\$500k-1m	\$6m-7m	\$6m-8m
Health equipment	\$3m-4m	\$2m-3m	\$3m-4m	\$3m-4m	\$3m-4m	\$14m-19m
Hospital maintenance and repairs	\$4m-5m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$12m-17m
Mayo Health and Wellness Centre and administration building consolidation	-	-	-	\$200k-500k	\$500k-1m	\$700k-1m
Long-term care facility planning	\$200k-500k	-	-	-	-	\$200k-500k
Pelly Crossing health facility planning	\$50k-100k	-	-	-	-	\$50k-100k
Whistle Bend Continuing Care Centre courtyard	\$200k-500k	-	-	-	-	\$200k-500k
Whitehorse General Hospital expansion planning	\$1m-2m	-	-	-	-	\$1m-2m

Community and First Nations infrastructure

The Government of Yukon upholds the spirit and intent of the Self-Government Agreements by working in partnership with Yukon First Nations governments to address community infrastructure needs.

This section includes a diverse range of projects that is developed in a coordinated effort with Yukon First Nation governments, municipalities and communities across the Yukon, to ensure we are meeting the needs and priorities of Yukoners across the territory. The following tables are organized by region and community. An additional table is included that identifies a variety of capital projects and programs that will take place across multiple communities. Notable projects include:

- Work on **sewage lagoons in Carmacks and Dawson City** is anticipated to begin in 2026–27 and continue through the term of the five-year plan. These projects will deliver sustainable wastewater treatment solutions for both communities.
- Construction of the **Dawson Recreation Centre** is set to begin in 2025. The facility will include an ice rink, two curling surfaces, a multipurpose space and a community kitchen. Once complete, it will significantly enhance recreation opportunities for residents and visitors alike.
- A new **water treatment plant in Mount Lorne** will begin construction in 2025. The facility will

ensure a safe and reliable supply of drinking water to meet the current and future domestic needs of the community's residents, as well as serve the Lorne Mountain Community Centre.

- Upgrades to City of **Whitehorse municipal buildings** include energy efficiency improvements at City Hall, as well as enhancements to operational and customer service spaces at the Whitehorse Services Building.
- Investments in Whitehorse **sport and recreation facility upgrades** will support the development of a new facility for Biathlon Yukon and enhancements to the Mount McIntyre Recreation Centre, improving community access to training and recreation opportunities.
- Annual capital contributions to support **RCMP detachment upgrades**, ensuring that all territorial detachments remain operational and equipped to deliver critical policing services across the territory.

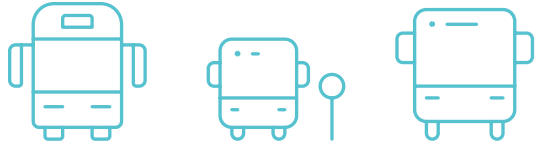
Community and First Nations infrastructure – Central	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Carmacks						
Lagoon	-	\$3m-4m	\$8m-10m	\$10m-12m	\$1m-2m	\$22m-28m
Public works buildings	\$1m-2m	\$1m-2m	-	-	-	\$2m-4m
Faro						
Underground and road infrastructure upgrades	\$500k-1m	\$1.5m-3m	\$6m-7m	\$1m-2m	-	\$9m-13m
Pelly Crossing						
Selkirk First Nation early childhood development centre	\$200k-500k	-	-	-	-	\$200k-500k
Underground and road infrastructure upgrades	-	\$2m-3m	\$1m-2m	-	-	\$3m-5m
Ross River						
Community centre structural improvements	-	\$200k-500k	-	-	-	\$200k-500k

Community and First Nations infrastructure – North	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Beaver Creek						
Lagoon	\$1m-2m	\$500k-1m	-	-	-	\$1m-3m
Dawson City						
Lagoon	-	\$4m-6m	\$10m-14m	\$12m-14m	\$12m-14m	\$38m-48m
Recreation centre	\$10m-15m	\$22m-24m	\$18m-20m	\$5m-6m	-	\$55m-65m
Reservoir	\$3m-4m	-	-	-	-	\$3m-4m
Underground and road infrastructure upgrades	\$3m-4m	\$2m-3m	\$500k-1m	-	-	\$5m-8m
Mayo						
Underground and road infrastructure upgrades	-	\$2m-3m	\$2m-3m	-	-	\$4m-6m
Water treatment facility and reservoir upgrades	\$500k-1m	-	-	-	-	\$500k-1m
Old Crow						
Public works facility	\$1m-2m	\$500k-1m	-	-		\$1m-3m

Community and First Nations Infrastructure – South	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Burwash Landing						
Boat launch	-	\$400k-600k	\$400k-600k	-	-	\$800k-1m
Carcross						
Carcross library replacement	-	-	-	\$100k-200k	\$1m-2m	\$1m-2m
Destruction Bay						
Grader station water well and service line replacement	\$200k-500k	-	-	-	-	\$200k-500k
Haines Junction						
Underground and road infrastructure upgrades	\$3m-4m	\$2m-3m	\$2m-3m	-	-	\$7m-10m
Water well replacement	\$200k-500k	\$1m-2m	\$2m-3m	\$200k-500k	-	\$3m-6m
Mount Lorne						
Water treatment plant	\$500k-1m	\$1m-2m	\$500k-600k	-	-	\$2m-3m
Teslin						
Teslin Tlingit Council public building green energy retrofits	\$500k-1m	\$500k-1m	-	-	-	\$1m-2m

Community and First Nations Infrastructure – South	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Watson Lake						
Underground and road infrastructure upgrades	\$1m-2m	\$1m-2m	\$3m-4m	\$3m-4m	-	\$8m-12m
Ventilation upgrades – multiple buildings	\$1m-2m	\$1m-1.5m	-	-	-	\$2m-3m
Whitehorse						
City public transit upgrades	-	\$1m-2m	\$4m-6m	-	-	\$5m-8m
City underground and road infrastructure upgrades	\$2m-3m	\$1m-2m	-	-	-	\$3m-5m
Municipal building upgrades	\$15m-20m	\$6m-8m	\$1m-2m	-	-	\$22m-30m
Sport and recreation facility upgrades	\$4m-6m	\$1m-2m	-	-	-	\$5m-8m

Community and First Nations infrastructure – Yukon-wide	2025–26	2026–27	2027–28	2028–29	2029–30	Five-year total
Boat launch and dock replacements	\$500k-1m	\$200k-500k	\$200k-500k	\$200k-500k	-	\$1m-2m
Community library upgrades	\$50k-100k	\$50k-100k	\$50k-100k	\$50k-100k	\$50k-100k	\$250k-500k
Community pool capital maintenance	\$100k-200k	\$100k-200k	\$100k-200k	\$100k-200k	\$100k-200k	\$500k-1m
Domestic well program	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-5m
Firefighting operating equipment	\$200k-500k	\$100k-200k	\$200k-500k	\$200k-500k	\$200k-500k	\$900k-2m
Flood and erosion emergency funding	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
Municipal well program	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
RCMP detachment upgrades	\$3m-4m	\$3m-4m	\$3m-4m	\$3m-4m	\$3m-4m	\$15m-20m
Rural electrification and telephone program	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
Wildland fire management equipment replacement	\$1m-2m	\$1m-2m	\$200k-500k	\$200k-500k	\$200k-500k	\$2m-5m



Transportation infrastructure

The Government of Yukon manages 137 bridges, 4,831 kilometres of highway, five airports, two river ferries and 23 aerodromes. This extensive network is essential to the Yukon's economy as it maintains connections to neighbouring regions and trading partners. It also provides Yukoners and visitors with safe and reliable access to all the recreational and sightseeing opportunities the territory has to offer.

The 2025–26 Five-Year Capital Plan will continue to see significant investments in transportation infrastructure projects. Several major projects are entering their final stages of construction, while other ongoing initiatives will help sustain future investment into the transportation network.

Highways

The Yukon government is planning significant investments in the highway network to ensure continued safety and reliability for users. Notable capital projects include the following:

- Repairs and upgrades to the **North Klondike Highway**, funded partially through the National Trade Corridors Fund, will continue through 2027–28, with planned spending exceeding \$85 million over that period.
- Reconstruction work is planned on sections of the **North Alaska Highway** between Destruction Bay and the Canada–United States border that have been impacted by thawing permafrost.
- While not a traditional Yukon highway infrastructure project, the **Skagway marine services platform** is included in this section as a vital extension of the transportation infrastructure network. The platform will facilitate the efficient movement of bulk commodities by connecting the Yukon's mining operations to global markets.
- Components of the **Yukon Resource Gateway Project** are forecast to proceed through 2029–30. This initiative will provide significant economic benefits to the Yukon, with planned spending exceeding \$110 million over the next five years.

Highway projects	2025-26	2026-27	2027-28	2028-29	2029-30	Five-Year Total
Alaska Highway safety improvements through Whitehorse corridor	\$2m-3m	\$8m-9m	\$2m-3m	\$7m-8m	-	\$19m-23m
Bituminous surface treatment and gravel section upgrades	\$8m-9m	\$9m-10m	\$8m-9m	\$10m-15m	\$10m-15m	\$45m-58m
Dempster Highway surface improvements	-	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-4m
Forestry road development	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Highway rehabilitation	\$1m-2m	\$1m-2m	\$2m-3m	\$1m-2m	\$1m-2m	\$6m-11m
National Trade Corridors Fund – Intelligent Transportation System	\$1m-2m	\$1m-2m	-	-	-	\$2m-4m
National Trade Corridors Fund – Klondike Highway reconstruction	\$30m-35m	\$25m-30m	\$30m-35m	\$0-50k	-	\$85m-100m
Roadside safety improvements	\$3m-4m	\$4m-5m	\$4m-5m	\$4m-5m	\$4m-5m	\$19m-24m
Rural Road Upgrade Program	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Secondary road improvements	\$200k-500k	\$200k-500k	\$200k-500k	\$500k-1m	\$500k-1m	\$1m-3m
Shakwak – North Alaska Highway rehabilitation	\$8m-9m	\$9m-10m	\$6m-7m	\$6m-7m	\$6m-7m	\$35m-40m
Skagway marine services platform	-	\$20m-25m	\$20m-25m	\$500k-1m	-	\$40m-51m
Small culvert program	\$200k-500k	\$1m-2m	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-5m
Yukon Resource Gateway Project	\$10m-15m	\$25m-30m	\$30m-35m	\$25m-30m	\$20m-25m	\$110m-135m



Aviation

Facilitating safe and uninterrupted service at the Yukon's airports, aerodromes and airstrips is a priority for the Yukon government.

- The **Erik Nielsen Whitehorse International Airport runway** reconstruction will remain a cornerstone of all planned aviation spending across the near-term of the capital plan as it enters its final year of major construction.
- **Airport runway improvement projects** are also planned for the Watson Lake, Old Crow and Dawson City airports.

Aviation projects	2025–26	2026–27	2027–28	2028–29	2029–30	Five-Year Total
Airport runway improvements	\$2m-3m	\$9m-10m	\$8m-9m	\$200k-500k	\$5m-6m	\$24m-28m
Airport site improvements	\$500k-1m	\$200k-500k	\$200k-500k	-	\$100k-200k	\$1m-2m
Capital maintenance: airports, aerodromes and airstrips	\$1m-2m	\$4m-5m	\$1m-2m	\$1m-2m	\$2m-3m	\$9m-14m
Erik Nielsen Whitehorse International Airport – runway and site improvements	\$70m-75m	-	-	-	-	\$70m-75m
Yukon-wide aviation lease parcel subdivision	\$0-50k	\$0-50k	\$0-50k	\$50k-100k	\$50k-100k	\$100k-350k

Bridges

The Yukon's bridges are a vital component of our transportation network, connecting Yukoners to each other and to the outside world. Alongside a significant investment in the Nisutlin Bay Bridge replacement, as highlighted earlier in the plan, the Government of Yukon is making additional investments in bridge infrastructure. Key planned investments include:

- The **Big Creek Bridge** replacement, west of Watson Lake, will be completed in 2025–26. The replacement will improve safety for bridge users and has an expected lifespan of 75 years.
- Planning for major rehabilitation work for the **Teslin River Bridge** will be started in 2025–26. This bridge crosses the Teslin River near the junction of the Alaska Highway and the South Canol Road.
- Rehabilitation work planned on the **Lewes River Bridge**, near Marsh Lake, will include upgrades to the lighting for the bridge and roadway approach, enhancing safety and visibility for all travelers.

Bridge projects	2025-26	2026-27	2027-28	2028-29	2029-30	Five-Year Total
Big Creek Bridge replacement	\$2m-3m	-	-	-	-	\$2m-3m
Bridge inspection, management, safety and systems	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$10m-15m
Eagle River Bridge rehabilitation	\$200k-500k	\$200k-500k	\$3m-4m	-	-	\$3m-5m
Five Mile Creek Bridge replacement	-	-	\$200k-500k	\$4m-5m	\$3m-4m	\$7m-9m
Teslin River Bridge rehabilitation	\$4m-5m	\$6m-7m	-	-	-	\$10m-12m
Kelly Creek Bridge replacement planning	-	\$100k-200k	\$500k-1m	-	-	\$600k-1m
Klondike River Bridge rehabilitation	\$1m-2m	-	-	-	-	\$1m-2m
Klondike River Bridge replacement	-	\$200k-500k	\$500k-1m	\$10m-15m	\$20m-25m	\$30m-41m
Lewes River Bridge rehabilitation	\$2m-3m	-	-	-	-	\$2m-3m
Nisutlin Bay Bridge replacement	\$35m-40m	-	-	-	-	\$35m-40m
Other bridges planning	\$500k-1m	\$4m-5m	\$1m-2m	\$50k-100k	\$200k-500k	\$5m-8m
Takhini River Bridge upgrades	\$200k-500k	\$200k-500k	\$5m-6m	-	-	\$5m-7m



Real property and asset management

Ensuring that government buildings provide a safe and inclusive environment for both the public accessing services and the staff delivering them is a priority for the Yukon government. The Government of Yukon operates and maintains over 550 buildings in the territory, with a replacement cost estimated at more than \$2 billion. This investment category encompasses a broad range of capital projects addressing the Yukon government's real property and asset management needs.

Major building projects

When a building reaches the end of its useful life or is no longer suitable for the delivery of evolving government services, the government considers all options before making future use decisions. Buildings can be renovated to meet modern building standards, they can be replaced, or if the circumstances warrant, they can be sold. Some building projects support institutional government programs that provide essential services to the territory but do not fit neatly into any of the preceding categories for capital investment. Highlights include:

- Detailed design work will advance for the new **Coroner's services building**, which will be a modern and culturally appropriate facility for the territory.
- A major building retrofit is planned for the **Old Territorial Administration Building**. It is a historically significant asset which served as the territory's main administrative building from 1901 to 1952. The building currently houses the Dawson City Museum.
- The replacement of the **Whitehorse airport maintenance facility** is scheduled to enter the design phase in 2025–26. The new facility will accommodate larger, more modern equipment needed to clear snow and maintain airport runways safely and efficiently.

Major building projects	2025-26	2026-27	2027-28	2028-29	2029-30	Five-Year Total
Arts and Heritage Resource Centre	-	-	-	\$200k-500k	\$1m-2m	\$1m-2m
Coroner's services building	\$1m-2m	\$4m-5m	\$8m-9m	\$200k-500k	-	\$13m-16m
Gender-inclusive washroom upgrades	\$200k-500k	\$500k-1m	\$1m-2m	\$1m-2m	-	\$2m-5m
Old Territorial Administration Building retrofit (Dawson City)	-	\$6m-7m	\$2m-3m	\$2m-3m	\$1m-2m	\$11m-15m
Ross River district office replacement	-	-	-	-	\$200k-500k	\$200k-500k
Southern Lakes Regional Fire Centre replacement	-	-	\$200k-500k	\$500k-1m	\$5m-6m	\$5m-7m
Teslin grader station replacement	-	\$200k-500k	\$4m-5m	\$5m-6m	-	\$9m-11m
Whitehorse air tanker base replacement	-	-	-	-	\$200k-500k	\$200k-500k
Whitehorse airport maintenance facility replacement	\$500k-1m	\$15m-20m	\$15m-20m	-	-	\$30m-41m
Whitehorse grader station replacement	-	-	-	\$500k-1m	\$4m-5m	\$4m-6m



Building maintenance and recapitalization

Maintaining building infrastructure is critical to ensuring uninterrupted service delivery for Yukoners and extending the useful life of building assets. Proactive maintenance is also cost-effective as it helps to mitigate expensive and unexpected system failures at critical facilities. The Government of Yukon monitors the condition of the building portfolio and uses that information to allocate maintenance funding where it is most needed.

Building maintenance and recapitalization	2025-26	2026-27	2027-28	2028-29	2029-30	Five-Year Total
Building maintenance	\$20m-25m	\$20m-25m	\$20m-25m	\$20m-25m	\$20m-25m	\$100m-125m
Demolitions	\$1m-2m	\$200k-500k	\$500k-1m	\$4m-5m	\$2m-3m	\$7m-11m
Equipment	\$6m-7m	\$4m-5m	\$10m-15m	\$10m-15m	\$4m-5m	\$34m-47m

Campgrounds, parks and tourism facilities

The Yukon is a world-renowned travel destination for people looking to immerse themselves in the unspoiled outdoors. Demand for outdoor recreation facilities and connection to the culture of the territory continues to grow at a rapid pace. The Yukon government is working to meet these demands by improving parks through infrastructure upgrades and visitor experience enhancements. Since 2020, the Yukon Parks Strategy has been guiding capital investment planning in this sector and will continue to shape development in the years ahead.

Campground, parks and tourist facilities	2025-26	2026-27	2027-28	2028-29	2029-30	Five-Year Total
Campground and parks infrastructure upgrades	\$1m-2m	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$3m-6m
Historic sites interpretation and signage	-	-	-	-	\$100k-200k	\$100k-200k
Historic sites maintenance	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-2m
Scenic routes improvements	\$50k-100k	\$50k-100k	\$50k-100k	\$50k-100k	\$50k-100k	\$250k-500k



Information technology

Information technology (IT) projects make government services more accessible, secure and convenient for Yukoners. The Five-Year Capital Plan categorizes IT projects into business improvement projects, eServices projects and asset management projects.

Business improvement projects typically look to digitize paper-based business practices or move government services online. Projects like the professional licensing and regulatory affairs system aim to improve user convenience, save money and enhance data security. eServices projects look to update existing IT infrastructure to improve user experience, create efficiencies and save money over the long-term. For instance, upgrades to the Travel Yukon website will improve user experiences for both Yukoners and tourists. Finally, IT asset management projects are the maintenance projects of the IT world. IT hardware and software require ongoing capital investment to ensure uninterrupted service delivery.

Information technology	2025-26	2026-27	2027-28	2028-29	2029-30	Five-Year Total
Business improvement projects						
Court registry information system	\$2m-3m	\$2m-3m	\$500k-1m	-	-	\$4m-7m
Geomatics Yukon	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	-	\$800k-2m
Land information modernization (land tenure)	\$200k-500k	-	-	-	-	\$200k-500k
Mineral information management system	-	\$200k-500k	\$500k-1m	-	-	\$700k-1m
Professional licensing and regulatory affairs system	\$200k-500k	-	-	-	-	\$200k-500k
Property assessment and taxation information system	-	-	\$100k-200k	-	-	\$100k-200k
Traditional knowledge tracking	\$100k-200k	-	-	-	-	\$100k-200k
Community and environmental safety management systems	\$500k-1m	\$500k-1m	\$200k-500k	\$500k-1m	\$200k-500k	\$1m-4m
Education-related technology systems	\$500k-1m	\$50k-100k	\$200k-500k	\$200k-500k	-	\$950k-2m
Financial systems	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$2m-5m
Health system improvement projects	\$500k-1m	-	\$500k-1m	-	-	\$1m-2m
Justice and governance information systems	\$2m-3m	\$200k-500k	\$500k-1m	\$50k-100k	-	\$2m-4m
Tourism and heritage data management	\$500k-1m	\$200k-500k	\$200k-500k	\$200k-500k	\$200k-500k	\$1m-3m

Information technology	2025-26	2026-27	2027-28	2028-29	2029-30	Five-Year Total
Other business improvement projects	\$2m-3m	\$4m-5m	\$3m-4m	\$5m-6m	\$1m-2m	\$15m-20m
eServices projects						
Commercial timber harvesting eService	-	\$50k-100k	\$500k-1m	-	-	\$550k-1m
Consultation system	\$50k-100k	-	-	-	-	\$50k-100k
Travel Yukon website	\$200k-500k	\$200k-500k	\$500k-1m	\$200k-500k	\$200k-500k	\$1m-3m
Vendor portal	-	-	\$50k-100k	\$50k-100k	\$0-50k	\$100k-250k
Yukon corporate online registry	-	\$50k-100k	\$50k-100k	-	-	\$100k-200k
Other eServices projects	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$5m-10m
IT asset management projects						
Information and data management	\$500k-1m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$4m-9m
Mobile radio system	\$500k-1m	\$200k-500k	\$200k-500k	\$500k-1m	\$500k-1m	\$1m-4m
School-based information technology	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$2m-3m	\$10m-15m
Other IT asset management projects	\$2m-3m	\$1m-2m	\$1m-2m	\$1m-2m	\$1m-2m	\$6m-11m

